



Support IDEAS For Us Uganda

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Project Introduction:

For the last six years of active work, the branch leaders in Uganda have contributed funds to meet administrative costs of IDEAS For Uganda, mobilizing and establishing community, schools and University chapters as well as facilitating the conduct of some activities. This has proved un sustainable because our personal responsibilities are now competing with Organizational demands. We therefore ask IDEAS For Us to help us now, and reboot the coordination and activeness of the movement, guided by a facilitated leadership.

We plan to have one Hive meeting in Eastern, Western and Central Uganda every month to address and discuss the sustainable development goals; discussing mainly poverty eradication at local level and Disease prevention targeting at least 30 people in each meeting. We will also organize follow-up meetings to HIVE Hosts to document the impact of the meetings and be able to conduct evidence-based reporting at the end of the year.

Proposal Objectives and Goals

- To empower a motivated IDEAS For Uganda team in coordinating impact oriented actions of community and academic institutions based branches/chapters across the Country in 2020
 - By the end of every month until 30th December 2020, three IDEAS For Uganda leaders will be able to document evidence based outputs of their efforts towards making the institution more impactful in Uganda
 - By the end of 2020, IDEAS For Uganda will be able to showcase results of annual actions by responsible staff members fully employed by the organization and coordinating projects on a firm and assured foundation of continuity.



- To engage people of all ages in Western, Eastern and Central Uganda in actions of solution incubation to local development challenges guided by the SDGs in 2020.
 - By the end of December 2020, nine poverty eradication projects ,suggested and developed by local communities will have been documented and efforts of their implementation started in Western, Eastern and Central Uganda as a mechanism of championing sustainable community-led poverty eradication
 - By the end of 2020, at least 300 local people will have been identified and empowered with practical skills of mobilizing communities against bad health and mainly focusing on disease/ illness prevention as well as linking the same communities to health service provision organizations.

Desired Outcome

- Increased evidence based performance of IDEAS For Uganda team leaders who have for more than six years been volunteering with no pay. The team’s activeness has reduced and this is according to them attributed to long serving time with no pay amidst hard economic times. The staff productivity will increase results of IDEAS work to Ugandan communities.
- Reduced reliance of community and academic institutions IDEAS branches/ Chapters on IDEAS For Uganda national and international offices for support in developing and running their projects caused by limited skills in projects incubation. This will ensure sustainable branches of IDEAS in Uganda able to champion development at local levels.
- Outstanding partnerships in poverty and disease eradication, created between service providers and local communities that will see improved standards of living of community members where IDEAS For Uganda work is more eminent.

Budget Breakdown

Item	size	Qty	Rate	Amount(Ugx)	USD
Refreshments	3 meetings per month(11 months)	33	100,000.00	3,300,000.00	916.67
Staff transportation	3 meetings per month(11 months)	33	90,000.00	2,970,000.00	825.00
Venue costs	3 meetings per month(11 months)	33	100,000.00	3,300,000.00	916.67
Mobilization Costs	3 meetings per month(11 months)	33	50,000.00	1,650,000.00	458.33
Guest speakers transport	2*33 meetings	66	50,000.00	3,300,000.00	916.67
Follow ups after Hive Meetings	1*3 regions	3	2,000,000.00	6,000,000.00	1666.6
TOTAL				20,520,000.00	5,700
MONTHLY ADMINISTRATIVE COSTS					
Item	Qty	Unit Cost	Amount(USD)		
Office monthly running Costs	11	139	1529		
Staff time monthly contributions(3 staff* 11 months)	33	694	22902		
TOTAL			\$24,431		

